

# First Nations Solid Waste Management Initiative

**First Nations Waste Management Symposium**  
**May 31<sup>st</sup>, 2023**

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Indigenous Services  
Canada

Services aux  
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# First Nations Solid Waste Management Initiative

## Up to now...

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- ❑ *Initiative* started in 2016-17
  - Announcement by Treasury Board of a \$ 409 M budget over 5 years for waste management in FNs across Canada.
- ❑ Québec Region – First phase
  - ❖ 2016-17 : \$ 2.6 M
  - ❖ 2017-18 : \$ 13.7 M
  - ❖ 2018-19: \$ 15 M
  - ❖ 2019-20: \$ 11,6 M
  - ❖ 2020-21: \$ 9,5 M
- ❑ Renewal for an additional 7 years (until 2027-28).
  - ❖ 2021-22: \$11 M
  - ❖ 2022-23: \$12 M
- ❑ The Department is presently working on Treasury Board submissions to transform the Initiative into a recurring program

# Initiative Renewal

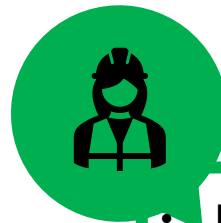


The Initiative has successfully secured funding to continue implementing waste projects over the next 7 years. Ongoing operations and maintenance funding was also secured to support the ongoing costs associated with new infrastructure and additional waste services. This will address the historic deficiency in O&M costs for solid waste assets.



## FNSWMI

- The Initiative has secured \$566M over the next 7 years (until 2027-28) to continue implementing solid waste projects in communities
- Projects include: new/updated infrastructure, training, capacity building, service transfer & education.



## O&M

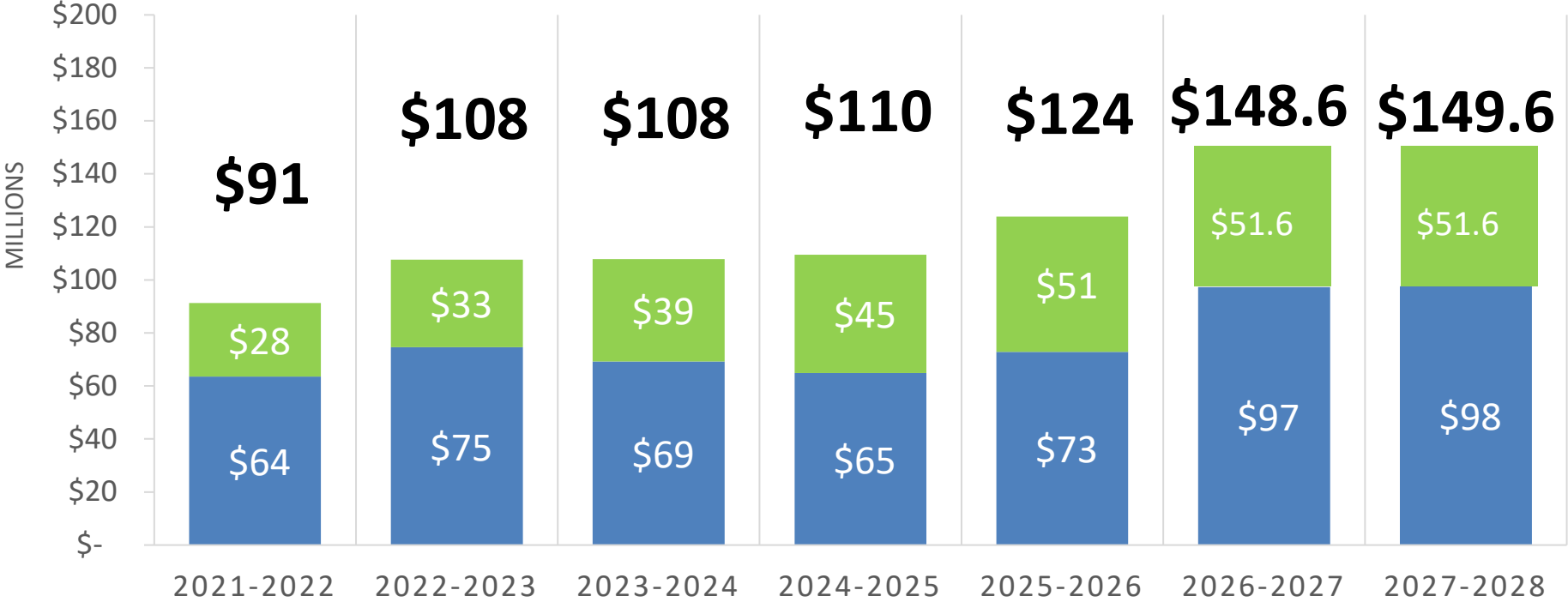
- Budget 2021 allocated \$195M over the next five years (until 2025-2026) with \$51.6M ongoing, thereafter
- This commitment represents half of the original request
- Treasury Board acknowledged this funding discrepancy and anticipates FNSWMI will return to request an increase.

# Initiative Funding



## FUNDING PROFILE FOR THE INITIATIVE

FNSWMI   Facility Operations



# First Nations Solid Waste Management Initiative

## About O&M...

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### ❑ Presently for Waste Management...

- ❖ New asset categories which do not exist in our systems (ex.: eco centre, sorting platform, HHW collection site, composting installations, etc.)
- ❖ No O&M formula associated to these new asset categories.
- ❖ For the moment, O&M funding **requests must be presented as a project**, i.e. with described activities, costs and schedule.
- ❖ We are currently working with headquarters to harmonize O&M in SWM with what is in place for other asset categories (e.g. schools, drinking water, etc.).
- ❖ *Note: For Treaty Communities, O&M is provided through other funding mechanisms and sources.*

# First Nations Solid Waste Management Initiative

## Eligible activities

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- ☐ **SWMP** (Development, updates, improvements, modifications, implementation, etc.)
- ☐ **Studies related to waste diversion** (Ecocenters, recycling, composting, etc.)
- ☐ **Other types of studies** (planning, organisational or technology option studies, needs assessments, etc.)
- ☐ **Municipal type services agreement** (negotiation, updates, etc.)
- ☐ **Waste sites** (construction, optimization, upgrades, decommissioning, etc.)
- ☐ **Infrastructure** (eco centres, transfer stations, sorting platforms, HHW collection sites, composting installations)
- ☐ **Public awareness and education**
- ☐ **Training for waste managers and operators**
- ☐ **Equipment purchase** (vehicles heavy machinery and other small equipment)
- ☐ **Operations and Maintenance (O&M)**

# First Nations Solid Waste Management Initiative

## A few words on buildings

- Currently, the Initiative does not allow us to fund reuse buildings (thrift shops), or other technical services buildings that are not linked to waste management infrastructure.
- We can, however, fund domes, repurposing of existing spaces, or small garages/sheds.



# First Nations Solid Waste Management Initiative

## Administration fees

2023-24 Waste Management Projects Applicable Administration Fees		
Activity Type	Applicable percentage	Variations depending on project size
All types of studies (exploratory, feasibility, options, planning) All types of awareness, training, community support, SWMP development and implementation and other such projects.	10%	if activities < 100 000 \$
	8%	if activities between 100 000 et 250 000 \$
	6%	if activities > 250 000 \$
	3%	if activities > 500 000\$
All "infrastructure" type activities – construction/ repairs / improvements and upgrades / shelter installation / fencing / etc.	3%	If works < 100 000 \$
	2%	if works > 100 000 \$
Infrastructure operation and maintenance activities.	0%	
All types of vehicle and equipment purchases – trucks, heavy machinery, containers, bins, composting equipment, other small equipment.	0%	Note: If <u>very minor</u> material/equipment expenses are included in a wider project activity to which adm fees are applicable, there is no need to separate these small purchases from the bigger activity.



# First Nations Solid Waste Management Initiative

## Funding application

- Several points are important in a funding application:
  - Background (how the activity fits into your waste management plan, the nature of the need, etc.)
  - A good breakdown of costs
  - The estimated benefits
  - Expected deliverables
  - The project timeline
- Different funding conditions can be added to your project, depending on its scope and nature:
  - [Tendering policy on federally funded capital projects for First Nations on reserve \(sac-isc.gc.ca\)](http://sac-isc.gc.ca)
  - Project Brief (+1.5M\$)
  - Impact Assessment
  - Various permits and authorizations (ISC Lands sector, DFO, MELCCFP, etc.)

# Members of the environment team



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# Workshop



Preparing a funding application

## **Group feedback on workshop**

- Several points are important in a funding application:
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  - A good breakdown of costs
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**Thank you for your participation!**



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